

**AYSO - Region 33 Encino  
Income Statement  
from 7/1/2022 - 6/30/2023**

**Revenue**

Registration Fees	81,815.00
Sponsorships/Contributions/Donations	1000.00
<b>Revenue Total</b>	<b>\$82,815.00</b>

**Expenses**

Uniforms - Players - TAX PAID	16,951.00
Uniforms - Coaches - TAX PAID	1,439.00
Uniforms - Referees - TAX PAID	386.00
Field Expenses	2,593.00
Facility/Park Fees	15,273.00
Equipment	8,850.00
Storage Expenses	2,161.00
Playoff Expenses	8,394.00
Ads/Newsletter/Yearbook/Pictures	3,612.00
Awards & Volunteer Recognition	16,085.00
Clinic Training Expenses - Players	12,600.00
Conferences / Meetings	3,295.00
Phone, Internet, Webpage	448.00
Office Supplies	200.00
Postage	442.00
Volunteer Background Screening	3,955.00

**Expenses Total** **\$96,684.00**

**Other revenue**

Money Market Account W/D	(13,869.00)
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**Net income** **0.00**

**AYSO - Region 33 Encino  
Balance Sheet  
as of June 30, 2023**

**Assets**

**Current assets**

Money Market Account	45,182.75
<b>Total Assets</b>	<b>\$45,182.75</b>